

NOTTINGHAM CITY COUNCIL
BASFORD AND BESTWOOD AREA COMMITTEE

Date: Wednesday 19 September 2012

Time: 4.30pm

Place: Meeting room LH 2.11 Second Floor at Loxley House, Station Street

Councillors are requested to attend the above meeting on the date and at the time and place stated to transact the following business.



Acting Corporate Director of Resources

Constitutional Services Officer: Zena West Direct dial -0115 8764305

A G E N D A

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
- 3 MINUTES** Attached
Last meeting held on 30 May 2012 (for confirmation)
- 4 NOTTS COUNTY FOOTBALL CLUB - FOOTBALL IN THE COMMUNITY PROGRAMME** Verbal presentation
Verbal report by Tim Hatton, Business Development Manager, Notts County FC Football in the Community
- 5 RIDEWISE** Verbal presentation
Verbal report by Gary Smerden-White, Chair of Ridewise
- 6 STREAMLINING INVESTMENT TO THE VOLUNTARY COMMUNITY SECTOR** Attached
Report of Director of Director of Quality and Commissioning
- 7 AREA CAPITAL FUND - 2011/13 PROGRAMME** Attached
Report of Director of Neighbourhood Services
- 8 DELEGATED AUTHORITY PROJECTS** Attached
Report of Director of Neighbourhood Services

9

WARD PERFORMANCE REPORT

Report of Director of Neighbourhood Services

Attached

**IF YOU ARE UNSURE WHETHER OR NOT YOU SHOULD
DECLARE AN INTEREST IN A PARTICULAR MATTER, PLEASE
CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN
ON THIS AGENDA, IF POSSIBLE BEFORE THE DAY OF THE
MEETING, WHO WILL PROVIDE ADVICE IN THE FIRST
INSTANCE.**

**CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT
LEAST FIFTEEN MINUTES BEFORE THE START OF THE
MEETING TO BE ISSUED WITH VISITOR BADGES**

Agenda, reports and minutes for all public meetings can be viewed online at:-
<http://open.nottinghamcity.gov.uk/comm/default.asp>

NOTTINGHAM CITY COUNCIL**AREA TWO COMMITTEE (BASFORD AND BESTWOOD WARDS)****MINUTES**

of meeting held on **30 MAY 2012** at

Loxley House, Station Street, Nottingham from 4.30 pm to 5.55 pm

Present

- ✓ Councillor Grocock
- ✓ Councillor Ottewell
- ✓ Councillor Arnold
- ✓ Councillor Norris
- ✓ Councillor Smith
- ✓ Councillor Wildgust

✓ indicates present at meeting

Community Representatives

- | | | | |
|-----------------|---|---|--|
| Miss M Hemphill | - | Area 2 Panel Chair | |
| Mr R Glass | - | Leen Valley Community Association | |
| Mr M Nawrocki | - | Leen Valley Tenants and Residents Association | |
| Mr G Hall | - | Old Basford Neighbourhood Watch Association | |
| Mr P England | - | Whitemoor Neighbourhood Watch Association | |

City Council colleagues, partners and others in attendance

- | | | | | |
|------------------|---|--------------------------------|---|-------------|
| Miss K Follows | - | Implementation Officer, |) | |
| | | Crime and Drugs Partnership |) | |
| Miss D Griffin | - | Neighbourhood Development |) | Communities |
| | | Officer | | |
| Mr N Harvey | - | CCTV Monitoring Officer |) | |
| Ms H May | - | North Locality Area Manager |) | |
| Mr G Nijran | - | Neighbourhood Development |) | |
| | | Officer | | |
| Miss C M Jackson | - | Constitutional Service Officer | - | Resources |

Please note: except where otherwise indicated, all items discussed at the meeting were the subject of a report which had been circulated beforehand.

ACTION

1 APPOINTMENT OF CHAIR

RESOLVED that Councillor Ottewell be appointed Chair for the 2012/13 Municipal year.

2 APPOINTMENT OF VICE-CHAIR

RESOLVED that Councillor Grocock be appointed Vice-Chair.

3 APOLOGY FOR ABSENCE

An apology for absence was received from Maria Wright.

Councillor Grocock paid tribute to Pat Chambers who had recently passed away. Pat had been a Community Representative for many years and had worked very hard on behalf of the Area at the Bestwood Community Centre. Her input would be sadly missed.

Councillor Grocock expressed his disappointment that Alvin Henry, the former Street Scene Manager for Area 2 had been moved to a new location within the City. Alvin had done an excellent job in keeping the Area's streets clean and dealing with fly tipping over the past months and would be sorely missed in the Area.

4 DECLARATIONS OF INTERESTS

No declarations of interests were made.

5 MINUTES

RESOLVED that, the minutes of the last meeting held on 25 January 2012, copies of which had been circulated, be confirmed and signed by the Chair.

6 CCTV REPORT

(Director of Neighbourhood Services)

Dale Griffin, Neighbourhood Development Officer, presented the report informing the Committee of the decision to install a CCTV camera on the corner of Jacklin and Lytham Gardens, Top Valley. The decision had been made due to the area being a crime hotspot. It was felt that the installation of the camera would be helpful in reassuring the Community. There had been consultation with Community Protection and local residents. Of the 97 properties which the consultation documents had been delivered to, 26 responses had been received and they were all positive. As a result, the process to install the camera had commenced.

Neil Harvey of the Woodlands Control Room explained the functionality of the camera and advised the meeting that work would commence on the installation of the camera during week commencing 6 June 2012. The installation was however dependant on Western Power for connection of power to the column.

ACTION

The following issues arose out of the discussion which followed:

- Neil Harvey assured the meeting that the images produced by the camera would be of good enough evidential value to successfully prosecute on;
- it was agreed that it was disappointing that there was no police representation at the meeting as it would have been useful to have police input on this item. Heidi May the North Locality Manager agreed to raise the issue with the police and seek to ensure that there was police representation at future meetings of the Committee;
- in response to a query about the life expectancy of the camera and the maintenance required, Neil Harvey advised that the camera would be in operation 24 hours a day, 365 days a year and that similar camera's had been in operation for 15 years. Certain parts would inevitably wear out and would be repaired and maintained by the supplier TIS;
- at the request of Councillor Grocock, Councillor Norris, as Portfolio Holder for Area Working, Cleansing and Community Safety agreed to chase Western Power in relation to the connection of power to the camera.

H May

**Councillor
Norris**

RESOLVED that the decision to install a CCTV camera on the corner of Jacklin and Lytham Gardens, Top Valley be noted.

7 BESTWOOD WEEK OF ACTION – MARCH 2012

Ms Katy Follows, Implementation Officer, Crime and Drugs Partnership gave a presentation to the Committee on the Bestwood Ward Week of Action that took place during March 2012.

The following information was provided to the Area Committee:

- the week involved the following organisations; Neighbourhood Management, Nottinghamshire Police, Community Protection, City Services, Family Community Teams, Nottingham City Homes, Bestwood Churches, Notts Fire and Rescue, Community Payback, BigTop Partnership, Henry Whipple School and Decade of Better Health;
- the focus of the week was community engagement and taking pride in the neighbourhood. The week had been re-branded to reflect this;
- the Week of Action had been launched with 'Bestwood Community Matters'. A booklet had been distributed to all households in the Ward containing local information;
- the objectives of the week were as follows:
 - to reduce crime and anti-social behaviour (ASB):

ACTION

- extra resources were available from the metal theft initiative;
 - ASB patrols had taken place on Chediston Vale Park;
 - there had been 10 arrests for non payment of fines;
 - 9 stop checks had been conducted;
 - 11 pieces of intelligence had been submitted;
 - 5 potential truants had been reported;
- to improve the local environment:
- over 45 issues had been resolved during the week - fed in from Councillors, citizens and partners;
 - 173 square metres of graffiti had been removed;
 - 6 fixed penalty notices had been issued for littering;
- to increase awareness of the penalties associated with dog fouling:
- there had been 100 hits on FIDO (Faeces Intake Disposal Operation) and adjacent properties had been leafleted;
 - 1 fixed penalty notice had been issued for dog fouling – further operations were to be carried out;
 - dog fouling visits had been carried out;
- to reduce incidents of motoring offences:
- Cleansweep Operation had stopped 38 vehicles and 11 fixed penalty notices had been issued;
 - Speed watch had been conducted with Big Wood and Southglade Schools;
 - 15 fixed penalty notices had been issued for not wearing seatbelts;
 - 3 fixed penalty notices had been issued for use of mobile phones;
- to raise awareness of domestic violence services and generate pledges for the 'Man Enough' campaign:
- ten pledges had been made during events in the week – several citizens had taken information away with them;
- to engage young people in Bestwood:
- a competition had been held in schools on Love You, Love Bestwood – entries were displayed around the Area throughout the week;
 - a Children's Committee had been established at the Ridge – children decided upon the structure of the committee. Elections were to be held soon;
 - 54 young people attended youth sessions in the week;
- to increase the numbers of citizens receiving Neighbourhood Alerts:
- 256 people had signed up to Neighbourhood Alert during this week;

ACTION

- to increase the numbers of citizens accessing local health services and pledging to the Decade of Better Health:
 - 23 local people had pledged to live a healthier lifestyle at the Love You, Love Bestwood event;
 - 19 people had signed up directly to access services on offer at the event;
 - 32 referrals were made during the week;
 - 8 local people expressed an interest in becoming Changemaker volunteers;
- The launch event had attracted 50 attendees across 18 different community organisations and there would now be a regular meeting in the ward. The partnership between Police and Schools was very successful with positive feedback from partners, schools and young people. This work would be continued. Local businesses were now taking responsibility for cleansing service road off Arnold Road.
- Community Protection and Neighbourhood Services were working better together to combat dog fouling. The booklet was very popular and had generated interest and new members for both the Scouts and the Boys Brigade.

Arising from the presentation, a number of issues and questions were raised:

- whilst he welcomed the Week of Action, Councillor Grocock expressed some concern that the same issues were being tackled year after year. His observations related primarily to speeding problems and dog fouling;
- Heidi May, North Locality Manager explained that the focus of the Week of Action had moved from crime to one of community engagement. In particular, there had been a lot of input from children both in terms of producing art work and in helping out with Speedwatch;
- it was agreed that dog fouling of pavements continued to be an issue. The number of reports may have reduced but it was thought that more citizens may be clearing the mess up themselves rather than reporting it;
- Councillor Norris advised the meeting that as a result of a reconfiguration of services and reduced budgets, it would not be possible to have a Week of Action in every ward for the forthcoming year. Wards with the highest indices of multiple deprivation would be having Weeks of Action and this did not include Basford or Bestwood. There would however, still be Days of Action on particular topics e.g. dog fouling, rubbish amnesty, graffiti. Councillors expressed their commitment to do what they could on these issues regardless of whether or not there were days/weeks of action;
- Councillor Wildgust requested that advantage be taken of the 256 people signing up to Neighbourhood Alert during this week to encourage more residents to form residents and tenants groups in the Area;

ACTION

RESOLVED

- (1) that officers and other agencies involved be thanked for their efforts during the Week of Action;**
- (2) that Ms K Follows be thanked for her presentation.**

8 AREA TWO COMMITTEE WARD COUNCILLOR BUDGET POSITION

2011/12

(Director of Neighbourhood Services)

Dale Griffin, Neighbourhood Development Officer, presented the report informing the meeting that Ward Councillors budgets committed spend towards projects to benefit Area 2 for 2011/12 was £65,441. Uncommitted funds amounted to £30,641, £16,844 for Bestwood and £13,797 for Basford.

In the discussion which followed, Councillors raised a number of issues and received responses as follows:

- where there had been an under spend on specific items/projects the money went into a Local issues Fund which enabled Neighbourhood Development Officers to have a pot of funds to pay for meeting rooms and to get emergency repairs carried out etc;
- Councillor Grocock expressed concern about the lack of progress on the Southglade Multi Use Games Areas. Dale Griffin explained that the Project Officer was liaising with procurement colleagues to put the work out to tender;
- Heidi May, North Locality Manager, advised the meeting that a report would be produced in the near future setting out individual Councillor budget allocations for 2012/13. There would be a basic budget of £5000 each with top-ups depending on indices of multiple deprivation ratings in the Wards.

RESOLVED

- (1) that the available uncommitted Ward Councillor Balance as at 23 March 2012 of £30,641 be noted;**
- (2) that the committed projects during 2011/12 be noted;**
- (3) that the de-committed schemes within Basford Ward be confirmed;**
- (4) that the decision for any under-spends of projects be re-allocated to the appropriate Local Issues Fund to support local neighbourhood issues and Neighbourhood Development Officer activities**

ACTION

9 WARD PRIORITIES

(Director of Neighbourhoods Services)

Following the new Locality management structure and development of Ward Action Plans, consultation had taken place with partners, councillors and citizens using a variety of methods to set ward priorities. These were set out in Appendix 1 to the report. They would be used to formulate Plans for the next year.

The following points were raised in the discussion which followed:

- the priorities should be regarded as a flexible list. They would be adapted if new issues were raised;
- concern was expressed that Councillors were continually passing on issues to officers and were not receiving feedback on whether or not matters had been dealt with. This particularly applied to ward walks and estate inspections;
- Heidi May, the North Locality Manager advised the meeting that Neighbourhood Development Officers would bring a Ward Report to each Area Committee meeting giving an update on the priorities and what had been achieved in respect of each of them. There would be more emphasis on ward delivery;
- Councillor Grocock requested that the improvement of the visual appearance of grassed and open areas be added to the Bestwood list of priorities

RESOLVED that the ward priorities outlined in the Appendix be noted.

10 DATES OF FUTURE MEETINGS

RESOLVED that the Committee meet at 4.30pm on the following Wednesdays at Loxley House:

2012

**19 September
28 November**

2013

27 February

BASFORD & BESTWOOD (AREA 2) COMMITTEE 19TH SEPTEMBER 2012

Title of paper:	Streamlining Investment to the Voluntary Community Sector	
Director(s)/ Corporate Director(s):	Candida Brudenell, Director for Quality and Commissioning, NCC Ian Curryer, Corporate Director for Children and Families, NCC	Wards affected: Basford & Bestwood
Report author(s) and contact details:	Irene Andrews, Market Development Programme Manager and Katy Ball, Head of Service for Early Intervention and Market Development Quality and Commissioning 0115 8765506	
Other colleagues who have provided input:	Geoff Walker, Head of Departmental Finance, Corporate Finance, NCC, and Malcolm Townroe, Legal Services Manager, Legal Services, NCC	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
<p>This report summarises historical arrangements regarding Nottingham City Council's investment in the Voluntary and Community Sector (VCS) in Nottingham and outlines future proposals to create a more streamlined, transparent system at city-wide, Area Committee and Councillor levels, building on feedback from the VCS.</p> <p>Reports brought to the Executive Board Commissioning Sub Committee (EBCSC) on 23rd May 2012 and 27th July 2012 gained agreement to undertake this work. Benefits of a more streamlined model include greater transparency and accessibility around how funding is allocated, an outcomes-based system that more clearly demonstrates impact, and a collated picture of how money is spent in local communities.</p> <p>This is a summary of the current funding which has been devolved through an Area level and opens discussion with Area Committees to agree how a future model will work and the types of priority outcomes that need to be supported. It is proposed that a funding formula will be used over the next few years to move to a fair system between Areas.</p>		
Recommendation(s):		
1	Note the new model for streamlining funding to the VCS that includes Area Committees as a geographical basis for the dissemination of funding.	
2	Note the current spend detailed in the Area Funding Schedule for Area 2 (appendix 1).	

1. BACKGROUND

Nottingham City Council is committed to supporting a thriving local Voluntary and Community Sector (VCS), indicated through the Nottingham Plan and the Corporate Commissioning Framework. Approximately £31.2m of funding is invested in the VCS each year. This is currently through a range of channels and departments.

Historically, a number of different grant programmes were administered across the Council. Over the past year work has commenced to streamline this approach in order to make investment simpler, more transparent and easier to understand for the sector.

During 2011 a review took place of support services to the VCS that were funded under the Voluntary Sector Investment Programme that was due to end in March 2012. A new contract was awarded and came into effect on April 1st 2012. A small grants programme was also agreed to ensure that there was a fund available for Area Committees to support VCS groups during 2012/13.

On 14th March 2012, the Executive Board Commissioning Sub-Committee (EBCSC), agreed to move to a more streamlined approach to allocating funding by 1st April 2013, to replace all existing grant programmes. It was also agreed that a range of existing grant arrangements should be extended whilst this programme of work is undertaken.

On 23rd May 2012, the EBCSC agreed the Programme Plan and timescale for the work followed by a report on 27th July 2012 to agree what funding was in scope and a new three tiered model for investing funding.

Current Position

All current contracts and grant-giving arrangements have been mapped and broken down into departments and areas. The scope of what funding is included has been identified. The current investment to the VCS is £31.2m. Most of this (£29.5m) is through City-wide arrangements and £1.78m is through an area basis. An overview of the current funding for Area 2 by category is provided in Area Funding Schedule (appendix 1).

Important note related to the scope of the funding:

- The funding amounts for Sport and Leisure and Parks and Open Spaces are the actual amounts achieved last financial year 2011/12. They include external funding which has been brought into Nottingham, for example from Sport England, and cannot be guaranteed at the same level this financial year.

Proposed Model

A new model to allocate funding has been agreed. It is proposed that a more streamlined approach would improve transparency and accessibility, shift to an outcomes-based system that more clearly demonstrates impact, and will provide a collated picture of how money is spent in local communities.

The proposed model will work on three levels:

- Councillors' individual budgets
- Robust arrangements at Area Committee level, including scope for small grants
- Through commissioned services let on a City-wide basis.

Using the eight Areas was deemed the most appropriate geographical basis. Localities would be too large to enable a focus on all neighbourhoods. Wards would create the risk of recreating a burdensome system with duplication for the VCS and would be too complicated for consortia arrangements.

Consultation with each Area Committee by the end of September will explore:

- How arrangements at area level will work
- How Area Committees would envisage top slicing a budget to create a small grants fund
- How consortia working in areas could be supported
- The types of priority outcomes that the money can and cannot support.

Options to create a financial process to support this are being consulted on with the VCS.

Timescales:

	Timescale
Undertake consultation with Area Committees and the VCS.	August – Sept 2012
Agree financial process for investing funding in the VCS at EBCSC.	September 2012
Agree specifications for Area Committees at EBCSC.	October 2012

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

These recommendations will create a more consistent process for investment within the VCS, in order to improve transparency and accessibility to funding, ensure an outcomes-based system that more clearly demonstrates impact, and provide a collated picture of how money is spent in local communities. Feedback from consultation with the VCS highlighted that they need more time to prepare for these processes so that they can participate fully and that processes need to be visible and accessible to smaller organisations. The sector still want to see small grants available for local projects which can meet local need.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

Doing nothing and continuing with fragmented arrangements and differing timescales could lead to unplanned outcomes and added confusion within the VCS.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Appendix 1 identifies the initial scope of voluntary sector funding from a wide range of budgets for Area 2 from the total funding of £31.5m identified for VCI across the city. There is a requirement to deliver £495k saving separately from voluntary sector grants. It is yet to be determined how this will be delivered and could impact upon the levels of funding available for districts from the area committee in the future.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- New contracts not in place by 1st April, due to the potential for procurement and contract issues to preventing this timescale being possible. Any procurement need to be made in accordance with the Councils Financial Regulations and where appropriate, European Union tendering requirements. There will be a need to revisit timescale at the end of the 'Plan Phase'.
- A reduction in grants spend required to be delivered in 2012/13 is £495k. Some plans are in place to deliver this but not a wide reaching plan. This work provides the scope to bring together all funding streams to the VCS, reduce duplication and mitigate against the reduction.

- Savings from existing VCS programme are not identified in 12/13 to fund the Small Grants Programme creating an additional budget pressure of £250k.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

(a) not needed (report does not contain proposals for new or changing policies, services or functions, financial decisions or decisions about implementation of policies development outside the Council)

(b) No
Where there have been reviews on some elements of this funding some EIAs have been undertaken. The next stage of this programme will include further EIA work.

(c) Yes – Equality Impact Assessment attached

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

EBCSC Strategic Commissioning Intentions Report – July 2011
 Quality and Commissioning Directorate Business case: Transitioning Infrastructure Support and Grant Funding to Commissioned Services – June 2011
 City Council Funding for the Voluntary Sector – March 2012
 Streamlining Funding to the VCS – May 2012
 EBCSC Streamlining Investment to the VCS – Progress July 2012

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

The Nottingham Plan to 2020
 The Commissioning Framework, Nottingham City Council – 2010

AREA 2 COMMITTEE – 19th September 2012

Title of paper:	AREA CAPITAL FUND - 2011/13 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report author(s) and contact details:	Heidi May, North Locality Manager 0115 8833737 heidi.may@nottinghamcity.gov.uk	
Other colleagues who have provided input:	<p>Gursharan Singh Nijran, Neighbourhood Development Officer – Basford Ward 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk</p> <p>Dale Griffin Neighbourhood Development Officer – Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk</p> <p>Prairie Bryant, Projects Officer, Highway Services Tel: 0115 915 2061 prairie.bryant@nottinghamcity.gov.uk</p>	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		X
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		X
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :-		
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 		
Recommendation(s):		
1	Note the monies available Basford and Bestwood Wards as outlined in Appendix 1.	
2	That the Area Capital programme of schemes for Basford and Bestwood, as set out in Appendix 1 be approved.	

1 **BACKGROUND**

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

APPENDIX 1

Basford Area Capital 2011 - 2013 LTP Schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Saxondale Drive - Thorne Close side	Footpath	Approved January 2012	£62,100	--	Yes	Reconstruct at kerb and overlay full width of footpath
Kersall Drive to Brooklyn Road	Pedestrian Crossing	Approved January 2012	£7,500	TBC	No	Additional funding to previous Catchems Corner scheme.

Total LTP schemes*

£69,600

Basford Area Capital Decommittments

Location	Type	Reason	Amount	Details
Saxondale Drive	Footpath	Underspend	£6,412	Underspend from resurfacing between Kersall Drive and Brooklyn Road. (LTP)
Vernon Road	Vehicle Activated Sign	Scheme not progressing	£7,500	Scheme to be decommitted and reallocated to Catchems Corner (Public Realm)
Vernon Avenue	Resident's Parking	Survey only	£1,691	Carried out survey only – scheme not required (Public Realm)
Grenwich Avenue / Bagnall Road	Lining	Funding not required	£4,500	Junction protection completed as part of Christina Avenue scheme. (Public Realm)
Nuthall Road	Signing	Not ACF remit.	£2,500	Upgrade plates for parking restrictions. (Public Realm)
Vernon Road / Vernon Park Drive	Lining	Underspend	£67	Junction protection scheme (Public Realm)

Total Decommittment***

£22,670

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011
Total Available 2011 - 2013 ACF

£118,988

£11,577

£130,565

*Less LTP Schemes

- £69,600

**Less Public Realm schemes

- £0

+ £22,670

£83,635

£55,800

£27,835

Remaining available balance

LTP element remaining

Public Realm element remaining

Bestwood Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bestwood Park Drive	Footpath	Approved January 2012	£38,875	--	Yes	Footpath reconstruction
Harkstead Road to Treegarh Square						
Bestwood Park Drive	Footpath	Approved January 2012	£24,125	--	Yes	Footpath reconstruction
107 to Beckhampton Road						
Mildenhall Crescent	TRO	Approved January 2012	£7,174	TBC	No	Lining to improve school access
Fairlight Way	Lining	Approved January 2012	£50	--	Yes	Keep clear markings
Bestwood Park Drive	Signing	Approved September 2011	£5,000	--	Yes	Weight restriction signage
Ridgeway	TRO	Approved September 2011	£5,000	--	Yes	Bus stop cage
Arnold Road adj. Shops	TRO	Approved September 2011	£5,000	TBC	No	Waiting restriction & time limited parking
Southglade Road	TRO	Approved September 2011	£2,500	--	Yes	Waiting restrictions (match funded)
Bestwood Area	Speed limit	Approved September 2011	£20,000	TBC	No	20mph speed limit (contribution)
Oxclose Ln/Arnold Rd	Signing	Approved September 2011	£1,500	--	Yes	Cycle Lane signage
Bestwood Schools	Education	Approved September 2011	£1,500	--	n/a	Road Safety Quiz

Total LTP schemes* £110,724

Bestwood Area Capital Decommittments

Location	Type	Reason	Amount	Details
Bestwood Schools	Education	Not capital	£1,500	Road Safety Quiz is not considered to be a capital scheme (LTP)

Total Decommittment*** £1,500

Total 2011-2013 LTP allocation £139,336
 Balance carried over from 2010-2011 -£950
Total Available 2011 - 2013 ACF £138,386

*Less LTP schemes £110,724

***Decommittment funds + £1,500

Remaining available LTP balance £29,662

LTP element remaining £29,662

Public Realm element remaining £0

8

AREA 2 COMMITTEE – 19th SEPTEMBER 2012

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford Bestwood
Contact Officer(s) and contact details:	Heidi May, North Locality Manager 0115 8833737 heidi.may@nottinghamcity.gov.uk	
Other officers who have provided input:	<p>Gursharan Singh Nijran, Neighbourhood Development Officer, Basford 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk</p> <p>Dale Griffin, Neighbourhood Development Officer, Bestwood 0115 8833736 dale.griffin@nottinghamcity.gov.uk;</p> <p>Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk</p>	

Relevant Council Plan Strategic Priority:

World Class Nottingham

Work in Nottingham

Safer Nottingham

x

Neighbourhood Nottingham

x

Family Nottingham

x

Healthy Nottingham

x

Leading Nottingham

x**Summary of issues (including benefits to customers/service users):**

This report advises the Area Committee of the use of delegated authority by the Director of Communities.

Recommendation(s):

1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 2, detailed in Appendix A.
----------	---

1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

Bestwood Ward was also granted £14,154 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board – 20 May 2008 – Ward Member Budgets

APPENDIX A

Basford Ward Budget Allocation's

Schemes: Basford Ward	Councillor(s)	Amount (total)
St Aidens 37 th Nottingham Guides – Art equipment	Cllrs Arnold, Norris and Ottewell	£300
SALTAR Picnic in the Park – Jubilee event	Cllrs Arnold, Norris and Ottewell	£500
Nottingham Muslim Directory	Cllrs Arnold, Norris and Ottewell	£250
St Aidens 37 th Nottingham Guides – On Your Marks Project	Cllrs Arnold, Norris and Ottewell	£1,590
Nottingham Carnival – Troupe Development	Cllrs Arnold, Norris and Ottewell	£600
Heathfield Summer Playscheme	Cllrs Arnold, Norris and Ottewell	£1,100
Highbury Vale TRA – Summer Fun Day	Cllrs Arnold, Norris and Ottewell	£500
	Balance brought forward 2011/12	£13,797
	Allocation 2012/13	£15,000
	Total available allocation 2012/13	£28,797
	Total allocated at 3/08/12	£4,840
	Total unallocated at 3/08/12	£23,957

Bestwood Ward Budget Allocation's

Schemes: Bestwood Ward	Councillor(s)	Amount (total)
Leen Valley Association – Jubilee event	Cilrs Grocock, Smith and Wildgust	£1,407
Bestwood Community Centre – Jubilee Street Party	Cilrs Grocock, Smith and Wildgust	£200
Bestwood Park Church – Information magazine	Cilrs Grocock, Smith and Wildgust	£750

Balance Brought forward 2011/12	£16,844
Allocation 2012/13	£15,000
Deprivation(IMD) 12/13	£14,154
Total Available Allocation	£45,998
Total allocated at 26/07/12	£2,357
Total unallocated at 26/07/12	£43,641

ALL AREA COMMITTEES September 2012

Title of paper:	WARD PERFORMANCE REPORTS - Q1/Q2/Q3/Q4	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: ALL
Contact Officer(s) and contact details:	Dorothy Holmes Locality Manager 0115 9150378 dorothy.holmes@nottinghamcity.gov.uk John Marsh Locality Manager John.martsh@nottinghamcity.gov.uk Heidi May Locality Manager Heidi.may@nottinghamcity.gov.uk	
Other officers who have provided input:	Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
World Class Nottingham		x
Work in Nottingham		x
Safer Nottingham		x
Neighbourhood Nottingham		x
Family Nottingham		x
Healthy Nottingham		x
Leading Nottingham		
Summary of issues (including benefits to customers/service users):		
<p>The attached report IS an initial generic example of what a Performance Report for each Ward within the city is due to look like. Reports will be produced quarterly for each Area Committee. These performance reports provide updates on key issues and themes from Nottingham Plan 2020:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme - Environmental issues and Housing • Working theme - Unemployment rates • Health Theme – local health priorities 		
Recommendation(s):		
1	<p>Area Committee note and comment on the initial Area Committee Ward Performance Report outlined in the appendix.</p> <p>a) Note the full Ward Performance report is currently under development with key partners.</p> <p>b) The report contains a generic example of data to be included in future reports - not the accurate data for each ward at present.</p>	

1 BACKGROUND

- 1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement. On 31 January 2012 the Executive Board, taking into consideration the 'localism' agenda driven by Central Government and the impact on communities of the deepening recession with associated public spending cuts, agreed a new framework for neighbourhood working . The ward performance report is part of this framework.
- 1.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods; the Ward Performance report will help to support this.
- 1.3 The Ward Performance Report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 1.4 The Ward Performance Reports will be co-ordinated by Neighbourhood Development Officers every quarter, with input from relevant officers and partners on their respective themes.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Ward performance reports will provide a clear picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 2.2 Ward performance reports will also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

8 **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

APPENDIX 1

Ward Priorities

THEME	PRIORITY	KEY ACTIONS
SAFER	<ul style="list-style-type: none"> To reduce antisocial behaviour – including drinking, drug taking and dealing particularly on parks and open spaces More Neighbourhood Watch Schemes 	<ul style="list-style-type: none"> A Week of Action - Domestic Violence, alcohol and the environment plus other partner activities. Neighbourhood Alert High patrols are being undertaken for alcohol confiscation
NEIGHBOURHOODS	<p>To improve the environment - reduction of dog fouling, Improving local parks. Improve appearance of estate</p> <p>Resolve derelict empty properties and buildings.</p>	<ul style="list-style-type: none"> Dog fouling operation on park NCH and CPO's are working together to identify bins and untidy gardens. EPIC coordinate a pupils, Rangers Programme from Primary take part in regular inspections of the area. Regular Councillor Ward Walks
FAMILIES	More volunteers and activities for young people at local venues	<ul style="list-style-type: none"> Family Community Teams/Epic and partners have an activity Timetable for April to August 2012. To promote activities and events in the area. The Renewal Trust continue to recruit and support local volunteers to work in the community
HEALTH	Raising awareness of health and activities, with a key focus on Domestic Violence	<p>Health Promotion Team - health groups and activities for Heart Health, Cancer and Lifestyle risks alcohol, smoking healthy eating , physical activity, mental health).</p> <p>60 Domestic violence information packs, posters and officers contact details have been distributed to community and other public buildings across the ward.</p>
WORKING	<p>More Jobs, Training and volunteering opportunities</p> <p>More business investment</p>	<p>The Renewal Trust deliver;</p> <ul style="list-style-type: none"> Childcare Voucher Scheme: Residents grant for tools, licenses and clothing to help people into work and training. Job Shop –Work Club every Tuesday at the Joint Service Centre Enterprise Coaching Service: Provides advice to local start up businesses and other small businesses in the area. Another aspect is to help support and develop community organizations and community businesses in the area. Renewal Trust Business Centre: Three business centre's provide 46 office units for rent to local business.

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Named Road	4 th August 5pm to 6.30pm	Bottom of Named Road
Named Road	8 th August 5pm to 6.30pm	Community Centre
Area	12 th September 5pm to 6.30pm	Bottom of Named Road

Community Meetings

Group	Date	Venue
Community group	4 th August 1pm	Community centre
Local issues meeting	18 th August 6.30 to 8pm	United Reform Church
Local issues meeting	11 th August 7pm to 8.30pm	Named Centre
Friend of Area play area	18 th August 6pm to 7pm	Academy, Named Road
Local issues meeting	25 th August 6.30pm to 8.30pm	Library
Area Tenants and Residents	24 th August	Church

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Area Festival Week – a range of activities with final parade and festival event	Area Festival Committee Renewal Trust Councillors	W/C 27th August Final festival event 7th September 11am to 12 noon	Various venues with final event of Park
Gala	Friends of Area	18th August	Park
Area fun day and play scheme	Tenants Outreach Programme	15th August and weekly activities	Park

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Local Democracy Week – Councillors stall/surgery	Councillors Locality Management	17th October 9-11am	Named Road
Week of Action – A series of events/actions around Environmental issues	Locality Management Police, Community Protection, NCH, TRA	Week commencing 15th October	Key hotspots in Area
Young peoples activities	Locality Management Renewal Trust	September	Community Centre

Finance

Ward Councillor Budgets

Total Amount allocated this period £4,500

Budget Remaining Unallocated £26,000 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £69,600

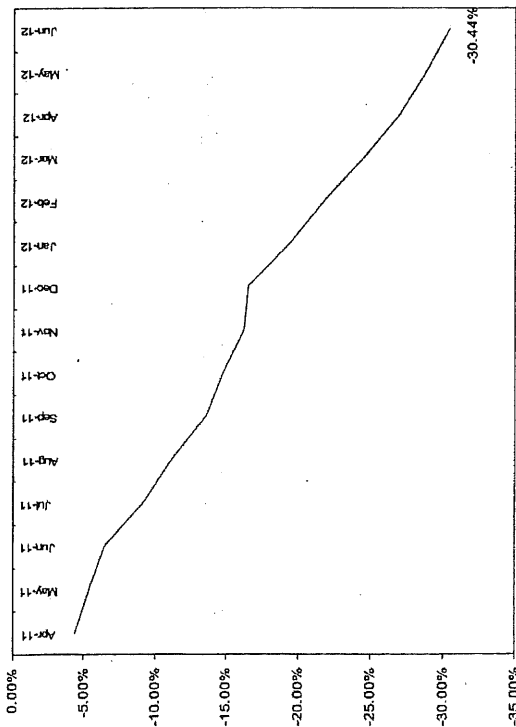
Budget Remaining Unallocated £54,400 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Crime

% Change over 2010/11 Baseline (Rolling 12 Month Totals)



RED	AMBER	GREEN*
31 less crimes		-25.4%

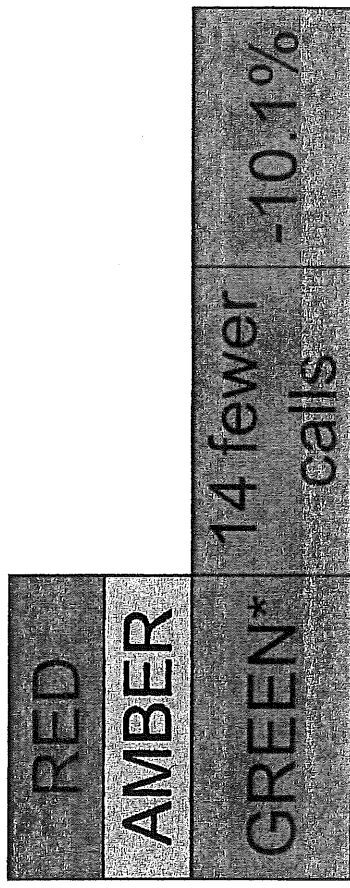
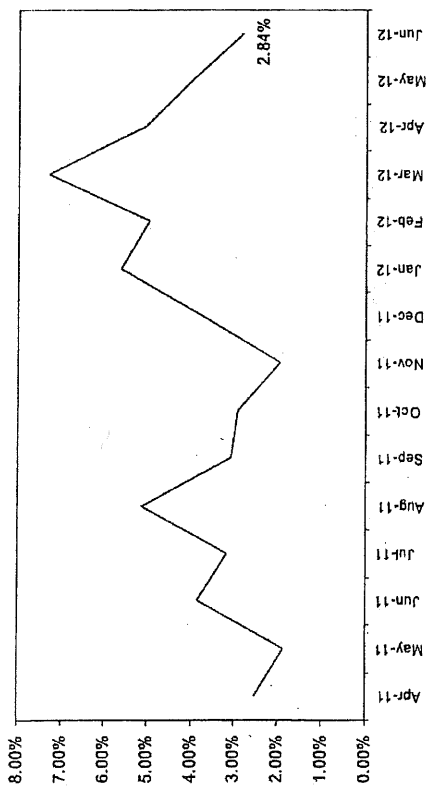
*Refers to June 2012 compared to June 2011

- **All Crime** in Your Ward is showing a decrease over the previous year's month.
- For the year ending 2011/12 All Crime in Your Ward was showing a decrease, and the by looking at the above Graph this shows that All Crime is down -30.4% against the 2010/11 Baseline.
- The Baseline graph highlights a decrease by a sizeable amount and that the current month's performance was not an anomaly
- For the current year; all offences are showing reductions with the exception of 'Theft'. However, this is only up **one** offence

You Ward Contact: Inspector Name

Core ASB

% Change over 2010/11 Baseline (Rolling 12 Month Total)



*June 2012 compared to June 2011

- **Core ASB** is showing a reduction compared to the previous year's month
- Your Ward ended the year 2011/12 recording an increase on the previous year by +7%. However since this high point (as seen via the Baseline graph) there has been a decrease, with June ending on +3% over a 2010/11 baseline.
- In June, of the three ASB types: 10% of ASB calls were tagged as ASB Environmental, ASB Personal 11% and ASB Nuisance 78%.
- This hierarchy of calls is in keeping with the City's numbers, although the proportion of ASB Nuisance and Environmental calls are *slightly* higher than what the City's percentage was, with ASB Personal lower.

Your Ward ASB Contact: Inspector Name

Graffiti Reports

RED	
AMBER	
GREEN	6 fewer reports -50%

Fly Tipping

RED	
AMBER	
GREEN	4 fewer reports -11%

Cleanliness Index

RED	
AMBER	
GREEN	83 1 point increase

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Unemployment Rate

Area	Jun-12		Change in last month		Change in last year		
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	850	7.2	8	-1	-0.1	160	23.2
Aspley	1,209	10.7	1	-13	-1.1	86	7.7
Basford	721	6.5	11	-25	-3.4	16	2.3
Berridge	1,093	7.5	6	0	0	203	22.8
Bestwood	1,011	8.9	4	-25	-2.4	45	4.7
Bilborough	801	7.7	5	-3	-0.4	72	9.9
Bridge	747	7.1	9	-23	-3	39	5.5
Bulwell	1,071	9.8	2	11	1	59	5.8
Bulwell Forest	464	5.1	14	-2	-0.4	22	5
Clifton North	389	4.4	16	-20	-4.9	35	9.9
Clifton South	502	5.7	12	-24	-4.6	18	3.7
Dales	875	7.5	6	-24	-2.7	63	7.8
Dunkirk and Lenton	279	2.6	18	8	3	12	4.5
Leen Valley	348	5	15	-1	-0.3	35	11.2
Mapperley	730	6.6	10	-35	-4.6	46	6.7
Radford and Park	791	4.2	17	-2	-0.3	95	13.6
Sherwood	580	5.4	13	-33	-5.4	13	2.3
St Ann's	1,243	9	3	-21	-1.7	113	10
Wollaton East and Lenton Abbey	143	1.4	20	-3	-2.1	3	2.1
Wollaton West	241	2.6	18	-3	-1.2	28	13.1

Population data, including as a proportion of the city can be added

The table above shows the position of Your Ward regarding its unemployment rate including the numbers unemployed for the last Month and its progress over time.

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council

Housing

Empty properties

	Current Target	2010-11	2011-2012	2012-13	Status	Long Term Trend
Lettable empty properties Your Ward		16	16	32		
Empty properties awaiting decommission Your Ward		10	7	7		
Average time taken to re-let empty properties for Your Ward	26	22.71	49.14	34.51		

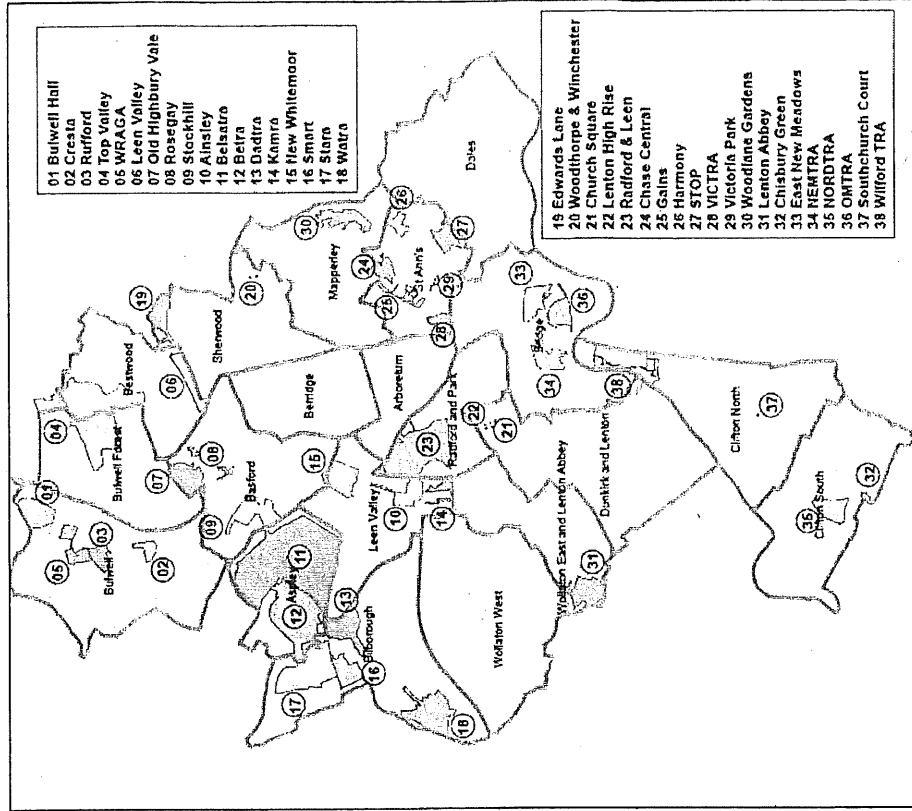
Estate star ratings

PI Name	Q4 2011/12	Q1 2012/13	Status	PI Status
Estate star rating - Area 1 in Your Ward	Value 3 star	Value 3 star		PI Status: Off target
Estate star rating - Area 2 in Your Ward	Value 3 star	Value 3 star		PI Status: On target
Estate star rating - Area 3 in Your Ward	Value 3 star	Value 2 star		PI Status: Unknown
Estate star rating - Area 4 in Your Ward	Value 3 star	Value 3 star		PI Status: Data Only
Estate star rating - Area 5 in Your Ward	Value 3 star	Value 3 star		Long Term Trend: Improving
Estate star rating - Area 6 in Your Ward	Value 3 star	Value 3 star		Long Term Trend: No Change
				Long Term Trend: Getting Worse
				Short Term Trend: Improving
				Short Term Trend: No Change
				Short Term Trend: Getting Worse

Rent collection

	Current Target	2010-11	2011-2012	2012-13	Status	Long Term Trend
Rent collection - Your Area Office	100%	100.29%	101.92%	100.15%		

Map of Tennant and Resident Associations by Ward



ASB data, Graffiti and Caretaking Data is not currently available by Ward and this is something that is being looked at.

Community Protection

In Your Ward in the last month there were the following court outcomes

- 7 Injunctions – for ASB
- 1 Injunction – for Domestic Abuse
- 1 Possession Order – for ASB
- 1 Breach – of ASB Injunction
- 1 Outright Possession Order – for ASB

*Regarding the above, this relates to the home address of the Perpetrator.
FPNs are not currently available at Ward level.*

Health

Contact established with Health and meeting set to agree data

School Exclusions

It is anticipated that the number of School Exclusions will be included in this document

Methodology

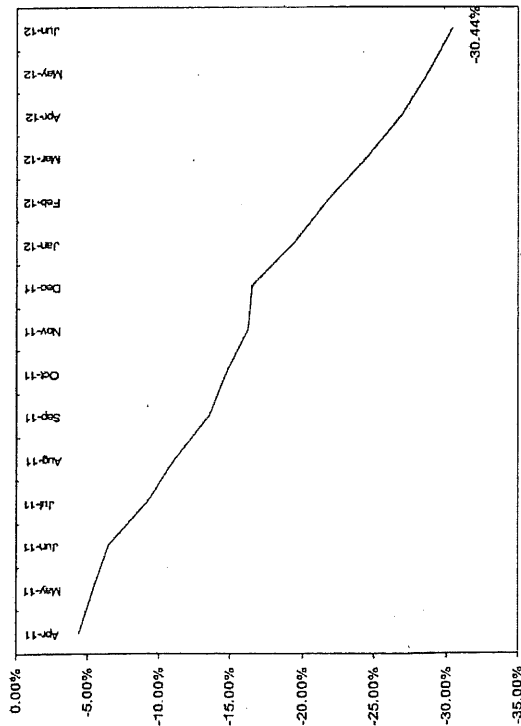
This document contains a combination of data sources including actual data that has been redacted and 'false data'. The purpose of this document is to provide an idea of what a Ward Report *could* look like.

Regarding the Ward Reports and the use of Crime and ASB it would be proposed that this data be 'mapped' to the Ward boundaries and extracted to provide figures. This is so the City Centre crimes/ASB incidents that fall within the City do not impact on the figures of the Wards that include some of the City Centre

The Crime, ASB and Cleanliness Index scores have been given a RAG rating based on their comparison to the previous year's performance.

Crime

% Change over 2010/11 Baseline (Rolling 12 Month Totals)



RED
AMBER
GREEN*

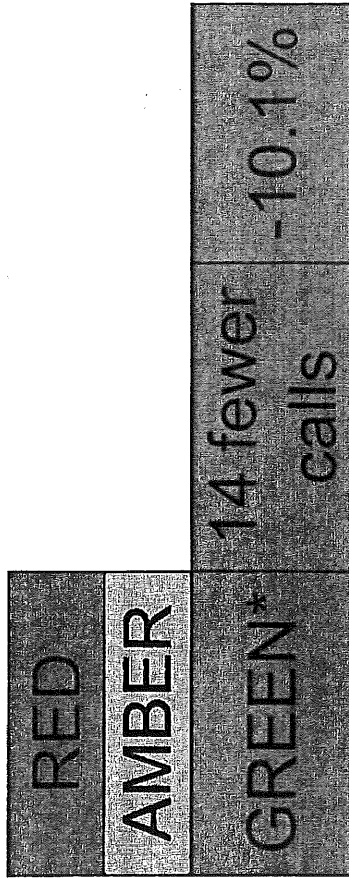
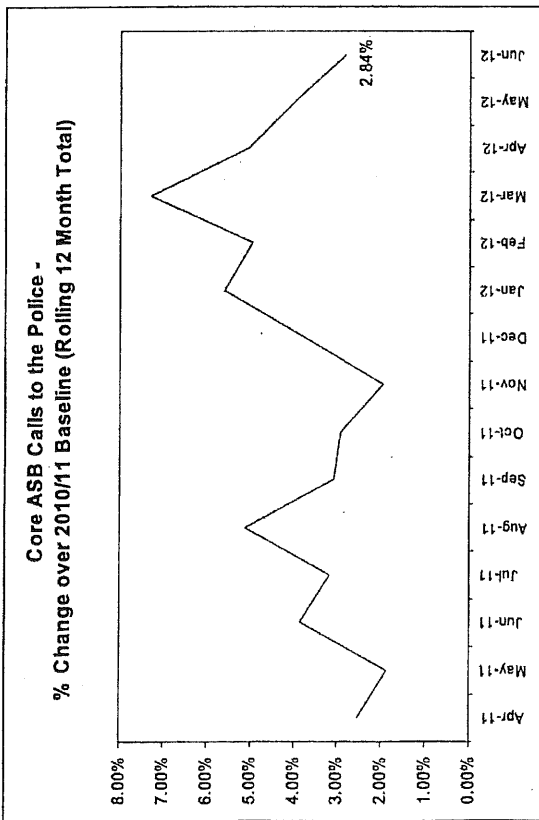
31 less crimes

-25.4%

*Refers to June 2012 compared to June 2011

- **All Crime** in Your Ward is showing a decrease of -25% (-31 crimes) compared to June 2011, which when compared to the overall City reduction for June of -14% shows that Your Ward is, at present, over-performing as a Ward and assisting with the City's reductions.
 - The Baseline graph shows that All Crime is also showing a substantial decrease (-30%) against the more long-term 2010/11 Baseline
 - Analysis carried out at Locality level also shows that for June 2012, and Year to Date, Your Ward is second for its All Crime reductions (Table 2)
 - With the exception of the category 'Other' only 'Theft' is showing increases – which it is for both the Month and Year to Date. These are, however, small increases. (Table 1)
 - The highest volume offences in the Ward for June 2012 are Violence and Criminal Damage (22 offences). Both of these are showing monthly and yearly reductions between -7% and -15%
- In terms of Your Ward's crime Rate (per 1000 of population), for All Crime it sits 7th out of the 20 Wards, albeit slightly over the average. (Table 4)
- The Crime types that affect Your Ward the most are Criminal Damage and Violence which are both the second highest in the City. (Table 4)
- Please see the **Appendix for the Tables referenced**

Core ASB

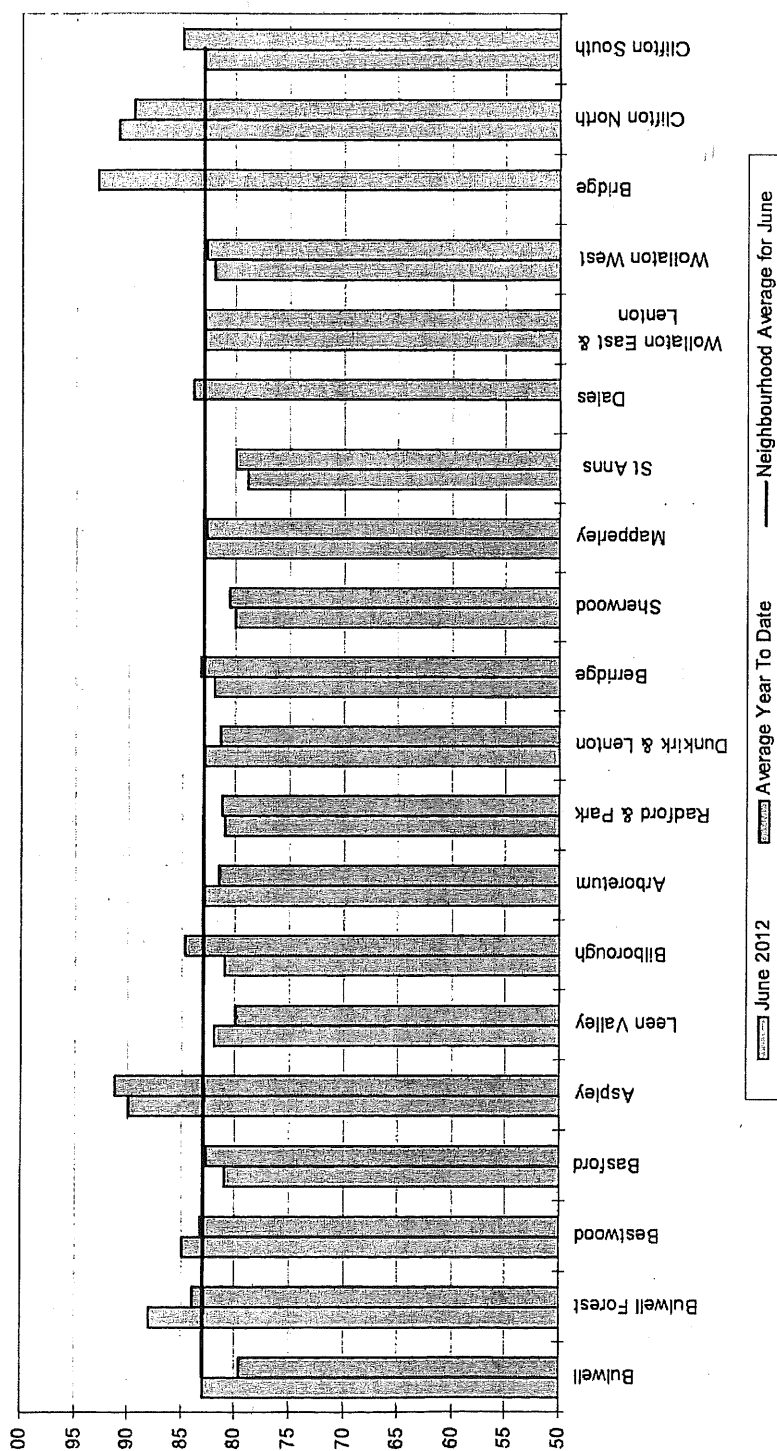


*June 2012 compared to June 2011

- For the Month of June 2012 (compared to June 2011), Your Ward's ASB reduction of -10% is obviously going in the right direction but is almost half the City's combined reduction (-19.1%)
- For the Year to Date Your Ward is currently showing a reduction of -15%, which is closer to the City total of -17.5%
- For both its Monthly and Year to Date figure, Your Ward ranks fifth out of the six Wards in the Locality for performance. (Table 3)
- In regards to the long-term performance (rolling 12 month total), Your Ward is actually showing an increase over a 2010/11 Baseline: +3%. However, its performance is improving since its high point of March 2012
- On the whole, Your Ward's Core ASB performance is not doing as well as All Crime.
- In June, of the three ASB types: 10% of ASB calls in the Ward were tagged as ASB Environmental, ASB Personal 11% and ASB Nuisance 78%. The largest % difference from the City Total is ASB Personal; this accounts of 16% of calls in the City total.
- Repeat Victimisation data shows an individual within Your Ward has experienced 13 ASB incidents in a 12 month period – ranking them as the 7th most victimised within the City.

Cleanliness Index

This graph shows the position of Your Ward compared to other Wards

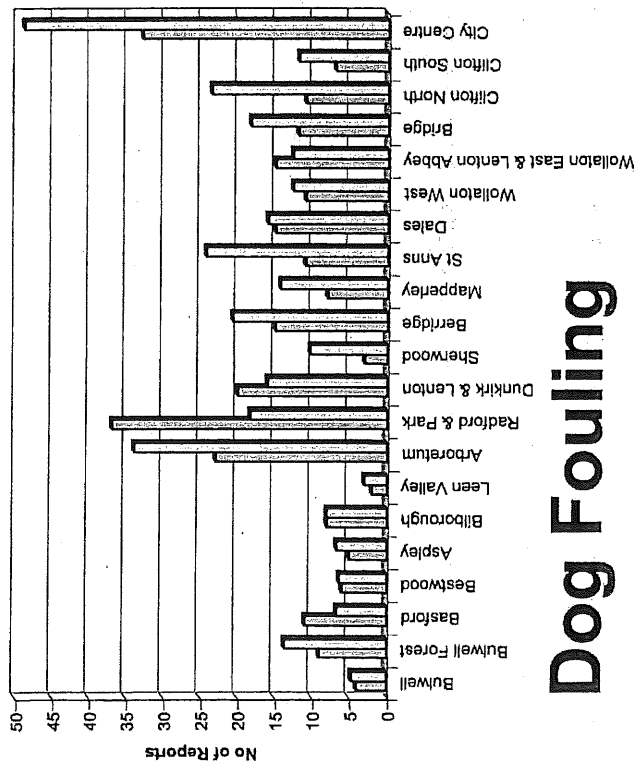


The target on cleanliness is to achieve an 80% City wide target with no single area achieving less than 75%. To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: - no litter, * and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

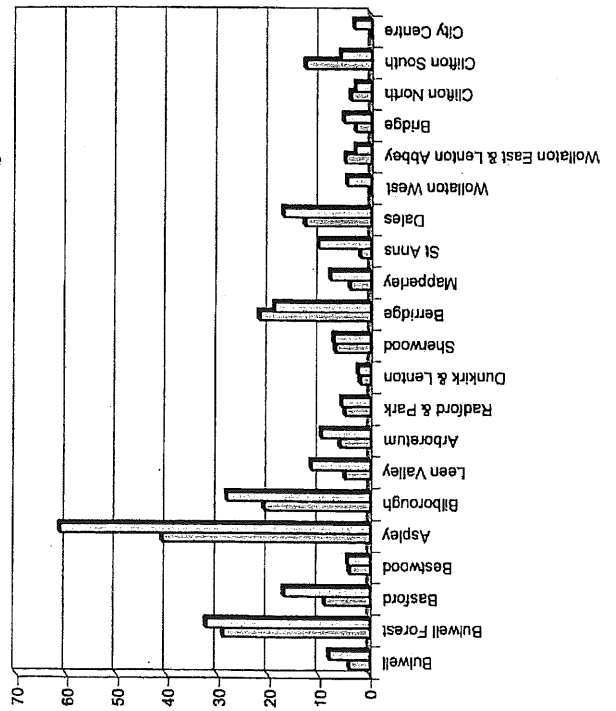
The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an 'acceptable' standard of cleanliness across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter - one cigarette butt takes it down to B.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade 'B' standard, this would equate to a cleanliness index of 67.

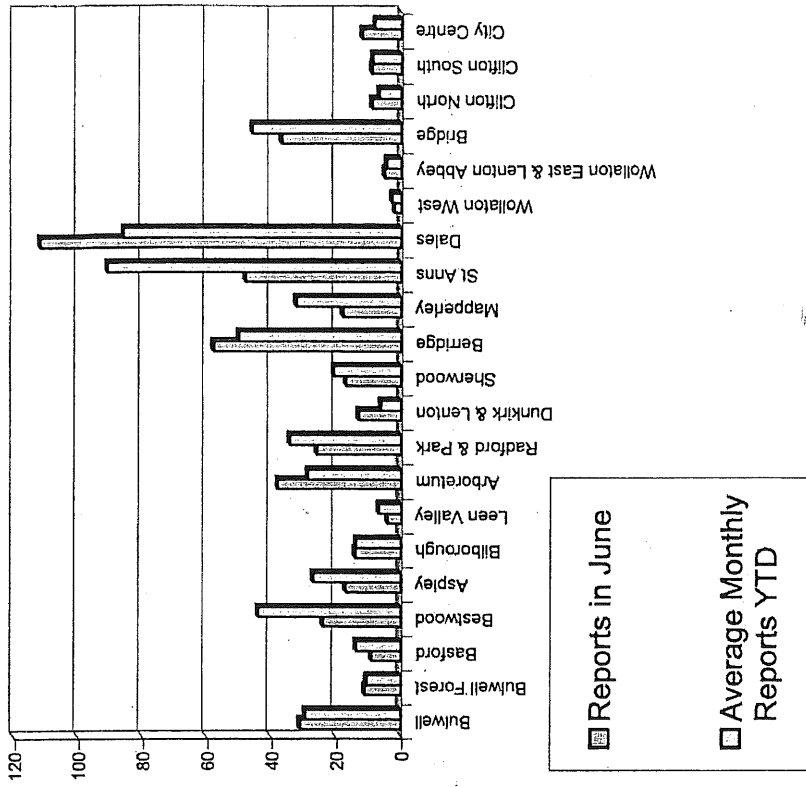
Graffiti Reports



Dog Fouling



Fly Tipping



Comments regarding Your Ward

This is an edited version of a report produced by:
 Lee-Anne Bone, Team Leader Service Improvement and Projects Team
 Nottingham City Council

Unemployment Rate

Area	Jun-12		Change in last month		Change in last year		
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	850	7.2	8	-1	-0.1	160	23.2
Aspley	1,209	10.7	1	-13	-1.1	86	7.7
Basford	721	6.5	11	-25	-3.4	16	2.3
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Bilborough	801	7.7	5	-3	-0.4	72	9.9
Bridge	747	7.1	9	-23	-3	39	5.5
Bulwell	1,071	9.8	2	11	1	59	5.8
Bulwell Forest	464	5.1	14	-2	-0.4	22	5
Clifton North	389	4.4	16	-20	-4.9	35	9.9
Clifton South	502	5.7	12	-24	-4.6	18	3.7
Dales	875	7.5	6	-24	-2.7	63	7.8
Dunkirk and Lenton	279	2.6	18	8	3	12	4.5
Leen Valley	348	5	15	-1	-0.3	35	11.2
Mapperley	730	6.6	10	-35	-4.6	46	6.7
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Sherwood	580	5.4	13	-33	-5.4	13	2.3
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Wollaton West	241	2.6	18	-3	-1.2	28	13.1

Population data, including as a proportion of the city can be added

The table above shows the position of Your Ward regarding its unemployment rate including the numbers unemployed for the last Month and its progress over time.

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council

Housing

Empty properties

	Current Target	2010-11	2011-2012	2012-13 Year to	Status	Long Term Trend
Lettable empty properties Your Ward		16	16	32		
Empty properties awaiting decommission Your Ward		10	7	7		
Average time taken to re-let empty properties for Your Ward	26	22.71	49.14	34.51		

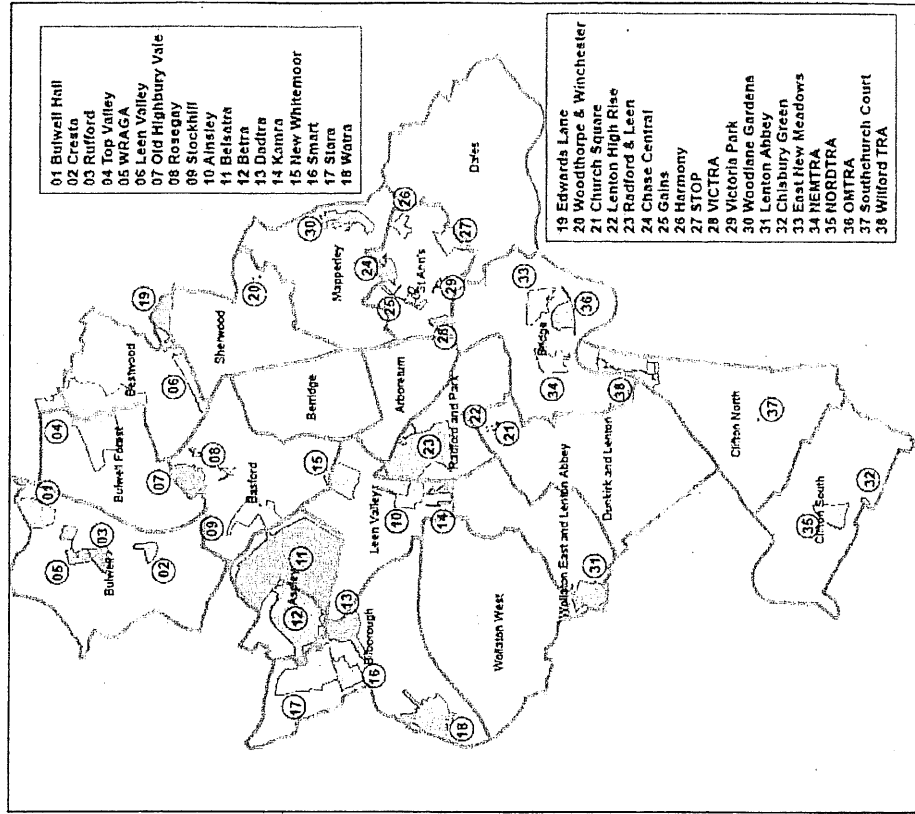
Estate star ratings

PI Name	Q4 2011/12 Value	Q1 2012/13 Value	Status	PI Status
Estate star rating - Area 1 in Your Ward	3 star	3 star		On target
Estate star rating - Area 2 in Your Ward	3 star	3 star		On target
Estate star rating - Area 3 in Your Ward	3 star	2 star		Off target
Estate star rating - Area 4 in Your Ward	3 star	3 star		On target
Estate star rating - Area 5 in Your Ward	3 star	3 star		On target
Estate star rating - Area 6 in Your Ward	3 star	3 star		On target

Rent collection

	Current Target	2010-11	2011-2012	2012-13 Year to	Status	Long Term Trend
Rent collection - Your Area Office	100%	100.29%	101.92%	100.15%		

Map of Tennant and Resident Associations by Ward



ASB data, Graffiti and Caretaking Data is not currently available by Ward and this is something that is being looked at.

Health

Contact established with Health and meeting set to agree data

Community Protection

In Your Ward in the last month there were the following court outcomes

- 7 Injunctions – for ASB
- 1 Injunction – for Domestic Abuse
- 1 Possession Order – for ASB
- 1 Breach – of ASB Injunction
- 1 Outright Possession Order – for ASB

*Regarding the above, this relates to the home address of the Perpetrator.
FPNs are not currently available at Ward level.*

School Exclusions

It is anticipated that the number of School Exclusions will be included in this document

Crime and ASB Appendix

Table 1: Crime Types in Your Ward by Month and Year to Date

Type	Jun-11		Jun-12		% Change		Prev YTD		YTD		% Change	
	Count	%	Count	%	Change	%	Count	%	Count	%	Change	%
Autocrime	12		4		-8	-66.67%	30		20		-10	-33.33%
Burglary	5		0		0	0.00%	28		13		-15	-53.57%
Burglary Other	4		1		-3	-75.00%	16		7		-9	-56.25%
Damage	24		22		-2	-8.33%	68		60		-8	-11.76%
Drugs	12		6		-6	-50.00%	31		19		-12	-38.71%
Fraud	7		4		-3	-42.86%	23		6		-17	-73.91%
Other	4		5		1	25.00%	18		14		-4	-22.22%
Personal Robbery	2		2		0	0.00%	16		7		-9	-56.25%
Robbery Business	0		0		0	0.00%	1		1		0	0.00%
Sexual	4		2		-2	-50.00%	9		8		-1	-11.11%
Theft	13		16		3	23.08%	36		37		1	2.78%
Theft from person	4		2		-2	-50.00%	15		5		-10	-66.67%
Threats	5		0		-5	-100.00%	14		4		-10	-71.43%
Violence	26		22		-4	-15.38%	74		69		-5	-6.76%
Total	122		91		-31	-25.41%	379		270		-109	-28.76%

Table 2: Locality All Crime figures by Month and Year to Date

Crime Figures by Ward	Monthly			Year to Date		
	Jun-11	Jun-12	% Change	Prev YTD	YTD	% Change
WARD 1	121	86	-35	355	235	-33.80%
WARD 2	66	61	-5	202	188	-6.93%
WARD 3	82	76	-6	268	241	-10.07%
WARD 4	116	89	-27	351	267	-23.93%
WARD 5	116	125	9	351	304	-13.39%
YOUR WARD	122	91	-31	379	270	-28.76%
TOTAL	623	528	-95	1906	1505	-21.04%

Table 3: Locality ASB figures by Month and Year to Date

ASB by Ward	Monthly			Year to Date		
	Jun-11	Jun-12	% Change	Prev YTD	YTD	% Change
WARD 1	51	50	-1	176	168	-4.55%
WARD 2	50	32	-18	181	119	-34.25%
WARD 3	86	46	-40	252	160	-36.51%
WARD 4	137	72	-65	359	236	-34.26%
WARD 5	81	54	-27	217	177	-18.43%
YOUR WARD	138	124	-14	373	318	-14.75%
TOTAL	543	378	-165	1558	1178	-24.39%

Table 4: Crime Types by Rate (per 1000 of population) by Ward in the City Division – Figures are Year to Date 2012.

Area	Autocrime	Burglary	Criminal Damage	Personal Robbery	Theft	Theft from Person	Violence	All Crime
ARBORETUM	2.32	2.32	3.70	1.12	3.70	0.77	4.13	25.40
ASPLEY	1.66	1.89	4.36	0.40	3.10	0.29	6.54	23.98
BASFORD	1.86	0.93	3.16	0.81	3.47	0.19	3.97	18.59
BERRIDGE	4.31	1.22	2.99	0.30	3.40	0.30	2.99	19.72
BESTWOOD	0.59	1.29	3.16	0.18	1.52	0.18	3.86	14.17
BILBOROUGH	1.73	2.09	3.53	0.24	3.05	0.24	4.60	20.98
BRIDGE	2.26	0.69	3.34	0.00	8.35	0.29	3.04	23.08
BULWELL	1.94	1.45	7.70	0.48	7.70	0.54	4.66	30.89
BULWELL FOREST	1.09	1.02	3.57	0.80	5.38	0.07	1.96	16.73
CLIFTON NORTH	1.38	1.61	2.60	0.46	1.99	0.15	2.60	14.39
CLIFTON SOUTH	1.72	1.29	2.87	0.14	2.87	0.36	2.87	17.31
DALES	0.93	0.68	3.16	0.25	3.35	0.19	3.72	16.56
DUNKIRK & LENTON	4.31	1.49	1.58	0.08	8.54	0.25	3.32	23.46
LEEN VALLEY	0.92	1.01	2.30	0.55	3.03	0.55	3.03	14.62
MAPPERLEY	2.99	0.66	1.99	0.33	3.25	0.27	3.98	20.17
RADFORD & PARK		1.53	2.27	0.30	4.39	0.35	2.22	17.85
SHERWOOD	1.92	1.19	2.39	0.20	3.65	0.27	2.52	15.73
ST ANNS	1.55	1.01	4.64	0.54	2.86	0.39	5.34	20.89
WOLLATON EAST & LENTON ABBEY	0.52	1.04	1.21	0.00	4.68	0.17	0.69	10.50
WOLLATON WEST	1.78	1.16	0.41	0.14	1.23	0.07	0.96	7.86
CITY CENTRE	8.68	0.84	9.27	1.50	71.89	27.72	28.64	180.03
CITY AVERAGE	2.35	1.31	3.31	0.41	6.58	1.36	4.39	25.01

Highest Rate
Second Highest Rate
Third Highest Rate

Methodology

This document contains a combination of data sources including actual data that has been redacted and 'false data'. The purpose of this document is to provide an idea of what a Ward Report *could* look like.

Regarding the Ward Reports and the use of Crime and ASB it would be proposed that this data be 'mapped' to the Ward boundaries and extracted to provide figures. This is so the City Centre crimes/ASB incidents that fall within the City do not impact on the figures of the Wards that include some of the City Centre

The Crime, ASB and Cleanliness Index scores have been given a RAG rating based on their comparison to the previous year's performance.

